

		M & O	I & S	ChildNutrition		
199R005711	rr	CURRENTTAXREVENUE	86,512,063.00	27,916,853.00		r
199R005712	rr	TAXESPRIORYEARS	500,000.00	250,000.00		r
199R005719	rr	R&IANDOTHERTAXREVENUE	500,000.00	100,000.00		r
199R005734	rr	DRIVEREDUCATIONTUITION	200,000.00		r	
199R005739	rr	TUITIONANDFEES	150,000.00		r	
199R005742	rr	EARNINGS&EMPDEP& INVEST	90,000.00	20,000.00		r
199R005743	rr	RENT	18,000.00		r	
199R005744	rr	GIFTS& BEQUESTS			r	
199R005745	rr	INSURANCE RECOVERY	4,000.00		r	
199R005749	rr	MISLOCALREVENUE	822,000.00		r	
199R005751	rr	FOODSERVICE SALES	30,000.00		r	3,951,051.00
199R005752	rr	GATE RECEIPTS	500,000.00		r	
199R005811	rr	PERCAPITIA APPORTIONMENT	4,637,107.00		r	
199R005812	rr	FOUNDATION PROGRAM	64,151,855.00		r	
199R005820	rr	FUNDING FOR PREKINDERGARTEN	30,000.00		r	
199R005829	rr	STATE PROGRAM REVENUE	1,026,068.00		r	40,000.00
199R005831	rr	TRSON BEHAL PAYMENTS	6,500,000.00		r	
199R005929	rr	OTHER FEDERAL REVENUES	200,000.00		r	4,880,000.00
199R005931	rr	SHARES	2,575,000.00		r	
199R005949	rr	FED GOVT DIST FROM FED GOVT	70,000.00	1,488,689.00		r
199R007912	rr	SALE OF REAL & PERSONAL PROP	30,000.00		r	
			168,546,093.00	29,775,542.00		8,871,051.00
		Transfers from Othe Funds		4,100,000.00		r
		TOTAL REVENUE	168,546,093.00	33,875,542.00		8,871,051.00
		Transferto Other Funds	4,100,000.00		r	
199E11	rrrr	rr INSTRUCTION	93,766,935.97		r	
199E12	rrrr	rr INST RESOURCES & MEDIA SERVICE	2,239,139.72		r	
199E13	rrrr	rr CURR & STAFF DEVELOPEMENT	2,719,376.75		r	
199E21	rrrr	rr INSTRUCTIONAL LEADERSHIP	1,543,989.63		r	
199E23	rrrr	rr SCHOOL LEADERHIP	9,807,983.55		r	
199E31	rrrr	rr COUNSELING SERVICES	6,756,140.50		r	
199E33	rrrr	rr HEALTH SERVICES	1,970,873.39		r	
199E34	rrrr	rr PUPIL TRANSPORTATION	5,729,017.00		r	
199E35	rrrr	rr FOOD SERVICE OPERATIONS	25,800.00		r	